



# Citizen Centric Report NORTHERN MARIANAS COLLEGE 2022



## Mission

Northern Marianas College, through its commitment to student learning, provides high quality, affordable and accessible educational programs and services for the individual and people of the Commonwealth.

## Vision

As we sail ahead with a focus on learning, let us lift the tide for everyone.

## Strategic Goals

The following strategic goals have been identified through a series of stakeholder discussions and will guide the upcoming NMC Strategic Plan:

- Invest in our economy
- Empower students to succeed
- Cultivate our employees
- Build state-of-the-art facilities
- Secure financial vitality
- Ensure quality
- Foster a spirit of stewardship

## Accreditation Reaffirmed

The Western Association of Schools and Colleges – Senior College and University Commission reaffirmed an **eight-year accreditation period** for the College, making it the longest accreditation term in NMC history. The Association commended NMC for the incredible efforts employed to quickly respond to the devastating effects of Super Typhoon Yutu in October 2018 and to support students, faculty, staff and the local community, a timely, comprehensive, and effective response to the Covid-19 pandemic, a stronger and more supportive relationship with the local government, effective management of limited financial resources, and more. The College will have its next accreditation visit in 2029.



## Accreditation

The Northern Marianas College is a Land-Grant institution that is accredited by the Senior College and University Commission of the Western Association for Schools and Colleges.



## New Strategic Plan Adopted By NMC Board of Regents

In September 2022, the Board of Regents adopted the new strategic plan for NMC, which prioritizes taking care of NMC students and employees, developing NMC's financial resources and facilities, and helping to develop a stable economy and foster a sense of stewardship in our community. The new strategic plan will guide the College's activities and priorities for the next three years.

## Governance

**Charles V. Cepeda**

Chairman  
Board of Regents

**Galvin Deleon Guerrero, EdD**

President

**Frankie M. Eliptico**

Vice President  
Office of Administration and Advancement

## PROA Promise Launched to Expand Access to Higher Education

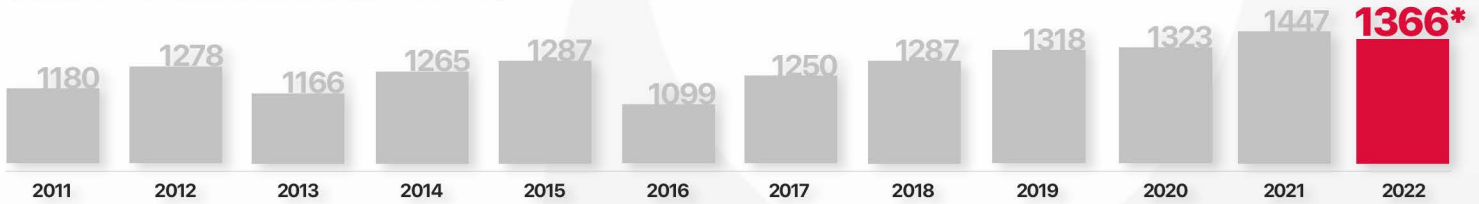
As part of Northern Marianas College's efforts to provide affordable, high quality education in the Marianas, the College announced in May 2022 the new Proa Promise Initiative, a last dollar scholarship program that will provide CNMI students expanded access to higher education by supplementing federal and local financial aid sources. The new program aims to ensure that any US citizen that pursues a degree will be provided the financial resources to cover the full cost of tuition and fees for the first two years. In addition, the Proa Promise program will strengthen College wraparound services to provide students with the academic, social, and technical support needed throughout the course of their college career. This includes implementing a cohort-based learning system with the incoming freshmen class and providing mentorship to students by both their peers and College employees.



1 About 2 Programs 3 Finances 4 Outlook

# Program Accomplishments

## NMC Fall Enrollment (12 Years)



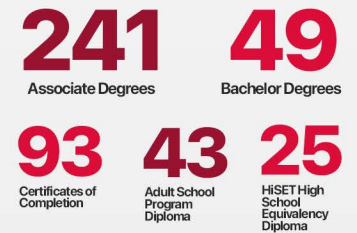
\*Initial, provisional figure. Subject to change.

## NMC Degrees and Certificates Awarded (Academic Year 2012-13 to 2021-22)

Degrees and Certificates <sup>2</sup>	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	Total
<b>BS in Education</b>	29	36	30	40	22	14	24	18	19	19	251
<i>Early Childhood Education Concentration</i>	4	3	3	5	5	1	2	2		2	27
<i>Elementary Childhood Education</i>	16	25	14	14	12	6	11	9	11	9	127
<i>Rehabilitation &amp; Human Services Concentration</i>	9	7	11	17	5	7	7	5	8	5	81
<i>Special Education Concentration</i>		3	4	5	2		5	3		3	25
<b>BS in Business Management</b>				10	9	33	20	26	22	30	150
<i>Accounting Concentration</i>						8	8	8	10	14	48
<b>AA in Business</b>	6	4	11	8	10	11	13	15	17	20	115
<b>AA in Liberal Arts<sup>1</sup></b>	53	64	78	57	57	73	75	79	88	108	732
<i>Education Emphasis</i>			25	13	19	26	23	29	33	36	204
<i>Health and Physical Education Emphasis</i>				1			3	3	4	1	12
<i>Social Work Emphasis</i>							2	2	9	15	28
<b>AAS in Business Administration<sup>1</sup></b>	20	13	8	19	30	39	32	49	41	46	297
<i>Accounting Emphasis</i>	6	4	5	10	14	18	14	14	10	12	107
<i>Business Management Emphasis</i>	7	7	5	10	9	18	17	29	24	26	152
<i>Computer Applications Emphasis</i>	9	5		2	11	11	8	16	10	10	82
<b>AAS in Criminal Justice</b>	6	8	12	9	17	23	21	20	14	29	159
<b>AAS in Hospitality Management</b>	9	4	13	6	9	16	10	11	10	10	98
<b>AS in Fire Science Technology</b>							1		1	1	3
<b>AS in Natural Resources Management</b>	2	6	7	9	11	16	7	6	9	4	77
<b>AS in Nursing</b>	35	22	0	15	18	17	6	13	21	23	170
<b>CC in Basic Law Enforcement</b>						30	47	14	0	44	135
<b>CC in Fire Science Technology</b>					38	31	0		0	31	100
<b>CC in Nursing Assistant</b>					10		10	11	10	18	59
<b>Total Degrees and Certificates Awarded</b>	<b>160</b>	<b>157</b>	<b>159</b>	<b>173</b>	<b>231</b>	<b>303</b>	<b>266</b>	<b>262</b>	<b>252</b>	<b>383</b>	<b>2,346</b>



## Credentials Conferred in AY 2021-2022



The numbers above do not include the hundreds of individuals who are served through NMC's noncredit programs and community services, including NMC Community Development Institute, the Cooperative Research, Extension, and Education Services, the University Center for Excellence in Developmental Disabilities, and other programs at NMC.

AA: Associate of Arts  
 AAS: Associate of Applied Science  
 AS: Associate of Science  
 BS: Bachelor of Science  
 CC: Certificate of Completion

<sup>1</sup> Students can pursue more than one emphasis or concentration in a degree program. This is why the total number of emphases and/or concentrations awarded can exceed the total number of degrees awarded.

<sup>2</sup> Certificate programs are offered on a cohort basis.



## Veterans Enrolled at NMC

Total enrollment of students using the GI Bill.

NMC thanks all service members for their service to the country.



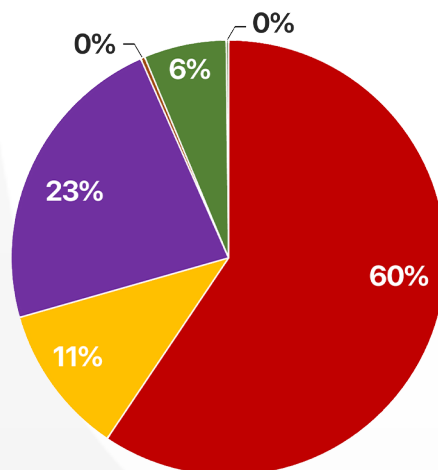
## International Students

Total enrollment of students on temporary visas of all types.

# Finances

## NMC Revenues Fiscal Year 2021

Federal Grants	\$16,379,290.61
Appropriations	\$3,075,875.43
Tuition and Fees	\$ 6,281,437.63
Program Revenue	\$ 87,286.91
Other Revenue	\$ 1,690,226.03
Gifts and Contributions	\$ 47,300.00
<b>Total Revenue</b>	<b>\$27,561,416.61</b>

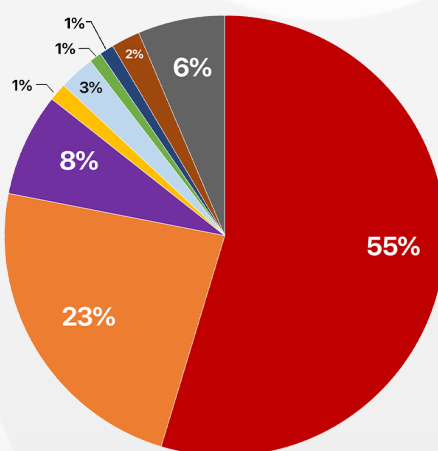


## FY21 Revenues

- Federal Grants
- Appropriations
- Tuition and Fees
- Other Revenue
- Program Revenue
- Gifts and Contributions

## NMC Expenses Fiscal Year 2021

Salaries and Benefits	\$ 9,542,457.00
Student Expense	\$ 4,086,649.87
Contractual Services	\$ 1,321,363.89
Capital Expenditures	\$ 229,433.00
Insurance, Utilities, and Rent	\$ 455,775.00
Professional Development/Travel	\$ 155,920.70
Communications	\$ 181,821.61
Depreciation	\$ 369,279.00
Miscellaneous	\$ 1,114,253.07
<b>Total (Excluding Federal/Gifts)</b>	<b>\$ 17,456,953.14</b>



## FY21 Expenses

- Salaries and Benefits
- Student Expense
- Services
- Supplies
- Insurance, Utilities, and Rent
- Professional Development/Travel
- Communications
- Depreciation
- Miscellaneous

## Cost of Attendance (In-State) 2022-2023

	Resident (Dependent) 1	Resident (Living Alone) 2	Resident (Living w/ Dependent) 3
Tuition	\$3,847.00	\$3,847.00	\$3,847.00
Fees	\$1,340.00	\$1,340.00	\$1,340.00
Books/Supplies	\$1,900.00	\$1,900.00	\$1,900.00
Room/Board	\$4,800.00	\$10,200.00	\$15,000.00
Transportation	\$3,000.00	\$3,000.00	\$3,000.00
Personal Expense	\$1,800.00	\$2,400.00	\$3,000.00
Health Insurance	--	--	--
<b>Total (Full-Time Status)</b>	<b>\$16,687.50</b>	<b>\$22,687.50</b>	<b>\$28,087.50</b>

## ✓ Fiscal Responsibility

NMC is considered a "low risk" auditee by its independent third party external auditor and has been issued fifteen (15) consecutive years of unqualified (favorable) audit opinions of its financial statements. The designation means less administrative burden for NMC in applying for and administering federal grants, fewer audit requirements, and higher confidence in the institution by federal agencies and the community.

To view the audit report, visit [www.marianas.edu](http://www.marianas.edu), Our College > Resource Documents

## 💰 Financial Aid

- Federal Financial Aid Recipients: 1099 students
- CNMI Scholarship Recipients: 504 students
- SHEFA Recipients: 771 students



## NMC Foundation and Alumni Association Reestablished

The Northern Marianas College Foundation Board, a non-profit organization composed of committed community volunteers who are dedicated to improving higher education in the CNMI by encouraging private and public support for Northern Marianas College, was reestablished with new board members. The new members are Vicente "Ben" Babauta (Chairperson), Joanna Pai (Vice Chairperson), John Arroyo (Treasurer), Michael Sheu (Secretary), Jay Santos (Member) and Tayna Camacho-Belyeu (member). Also sitting on the board are ex-officio members NMC president Galvin Deleon Guerrero, NMC alumni president Roman Tudela, and NMC regent chairperson Charles Cepeda.

NMC's Alumni Association was also reconstituted, with new officers and members Roman Tudela (president), John Gonzales (vice president), Odin Garces (treasurer), and Roy Alegre (secretary). The Northern Marianas College Alumni Association is a non-profit organization whose main objectives are to organize a collective effort to help NMC fulfill its academic mission as a world-class institution for tertiary education.



NMC Alumni Association

## Investing In Our Economy

The Northern Marianas College Cooperative Research, Extension, and Education Services (NMC CREES) was awarded \$3.4 million to conduct food science research and spur further economic development in the CNMI. The funding will be used to establish a first of its kind plant and food analytical laboratory on Saipan and Rota.

CREES was also awarded a \$536,000 grant to construct mangrove crab (*Scylla serrata*) farming demonstration units on the islands of Saipan, Tinian, and Rota. The demonstration units, which are funded by a Technical Assistance Program (TAP) grant through the US Department of the Interior's Office of Insular Affairs, will be used by NMC-CREES to provide training to any individual who would like to pursue mangrove crab farming.

In addition, the CNMI Small Business Development Center at NMC, in collaboration with the University of Guam's Masters in Public Administration Program – CNMI Graduating Class of 2023 hosted the SEED to Sail (Supporting Entrepreneurship and Economic Development) competition. SEED to Sail is a guided experience for start-up and early stage businesses to create and present a pitch to support their application to receive "seed money" to fund their small business venture.



SEED to Sail Category 1 Proa Award Winner - Eddy Jo's Shrimp Shack



## FEMA Approves \$19 Million for NMC's Facilities

The Federal Emergency Management Agency approved NMC's request to use \$19 million in Public Assistance Program disaster claim funds that can be toward alternate projects that include civil infrastructure for the new student center, a brand-new facilities and procurement building, and a new gymnasium and parking garage.